

Lewisville ISD
HB 3693
Texas Government Code Chapter 2264.001(b)

Fiscal Year 2024-2025

| | Electricity | | Gas | | Water | |
|------------------|-----------------------|-------------------|-----------------------|-------------------|---------------------------|-------------------|
| | Metered Amount KWH | Aggregate Cost | Metered Amount MCF | Aggregate Cost | Metered Amount Gallons | Aggregate Cost |
| September-'24 | 9,315,874 | \$1,009,602 | 1,851 | \$23,732 | 33,942,675 | \$312,621 |
| October-'24 | 8,077,083 | \$893,784 | 2,439 | \$32,253 | 33,289,613 | \$320,002 |
| November-'24 | 6,290,006 | \$705,803 | 5,340 | \$64,825 | 24,382,625 | \$256,872 |
| December-'24 | 5,482,368 | \$627,797 | 10,195 | \$115,673 | 12,664,132 | \$174,433 |
| January-'25 | 6,083,919 | \$668,041 | 19,304 | \$219,227 | 6,285,448 | \$144,970 |
| February-'25 | 5,697,273 | \$649,134 | 17,385 | \$202,901 | 6,377,344 | \$147,645 |
| March-'25 | 6,140,547 | \$705,853 | 8,885 | \$106,962 | 10,313,470 | \$178,256 |
| April-'25 | | | | | | |
| May-'25 | | | | | | |
| June-'25 | | | | | | |
| July-'25 | | | | | | |
| August-'25 | | | | | | |
| Fiscal YTD Total | 47,087,070 | \$5,260,014 | 65,399 | \$765,573 | 127,255,307 | \$1,534,799 |